

FitWIC Baby Behavior Study

Cost Survey

UC Davis Human Lactation Center
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Clinic/Agency:

Date:

Name:

Job Title:

Phone Number:

As part of the FitWIC Baby Behavior Study, we are required to report the costs associated with implementing the intervention, including costs of staff training, material production and distribution, increased workload, and any additional costs. To do this, we will need you to provide the following:

- 1) Staff Information - positions, FTEs, and hourly wages (totals, not information about individual employees)
- 2) Estimated increase in daily workload (excluding time for training and data collection)
- 3) Additional costs incurred by your clinic (materials, extra purchases, etc)

1) Staff Information - Please list all staff positions currently filled in your clinic along with the total FTEs and hourly wage for each position. We will use this information to calculate the training costs associated with the Baby Behavior Intervention. Please note we do not need any specific information about individual employees schedules or wages (see example below).

Staff Position/Title	Total FTEs	Hourly Wage (average if applicable)
Example: Community Health Rep (II)	2.5	15.50

2) Increased workload - Please list the staff position, intervention component (classes, counseling, etc), and increase in workload (hours per day for each position). Do not include time spent in training or on data collection.

Staff Position/Title	Intervention Component	Increase in time (hours per week)

3) Additional Costs - Please list any additional costs incurred by your clinic as part of the Baby Behavior Intervention implementation. Please be specific in the description, including quantity, purpose of purchase, etc (see example).

Cost	Description
Example: \$200 Total (\$2 per book)	Clinic purchased books to give out to participants who attended infant classes. 100 small books (titled "apples are yummy") were purchased. Books were provided to all participants attending classes for 3 months (April-June).

4) Additional comments regarding cost of the intervention.

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Thank you so much for participating in the
FitWIC Baby Behavior Study.